

CLERK'S OFFICE  
APPROVED  
Date: 10-21-03

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: October 7, 2003

ANCHORAGE, ALASKA  
AR NO. 2003-313

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$179,500) AS A GRANT FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES, FOR THE PROVISION OF HIV PREVENTION AND PARTNER NOTIFICATION AND FIELD WORK.

THE ANCHORAGE ASSEMBLY RESOLVES:

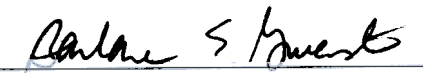
Section . That the sum of One Hundred Seventy-Nine Thousand Five Hundred Dollars (\$179,500) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services, for the provision of HIV Prevention and Partner Notification and Field Work.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 21<sup>st</sup> day of October, 2003

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Health and Human Services: \$179,500



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No. AM 779-2003**

**Meeting Date: October 7, 2003**

**From:** Mayor

**Subject:** Resolution No. AR 2003-313, Appropriation of an Alaska Department of Health and Social Services Grant Award for HIV Prevention and Partner Notification and Field Work

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Hundred Seventy-Nine Thousand Five Hundred Dollars (\$179,500). The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

Under the terms of the grant the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to high risk individuals for HIV infection who do not traditionally access clinic services; and
- Disease investigation, including partner notification, evaluation, treatment and referrals for reportable sexually transmitted infections, including HIV.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services and fill in gaps, and involvement in the State of Alaska's HIV Prevention Planning Group for HIV prevention.

The following budget is submitted:

### STATE CATEGORICAL GRANT FUND (231)

#### REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24713G-9398	State Grant Rev – Pass Thru	<u>\$179,500</u>

**EXPENDITURES:**

231-24713G-1101	Salaries & Wages	\$97,199
231-24713G-1401	Benefits	41,143
231-24713G-2201	Operating Supplies	3,968
231-24713G-3201	Communication	1,200
231-24713G-3302	Mileage	200
231-24713G-3333	Travel Expenditures	1,500
231-24713G-3828	Tuition & Registration	250
231-24713G-6022	Clerk	20
231-24713G-6088	IT	60
231-24713G-6091	Office of Management & Budget	160
231-24713G-6095	Purchasing Services	790
231-24713G-6103	Financial Reporting	1,990
231-24713G-6104	Payroll	400
231-24713G-6105	Financial Processing	100
231-24713G-6110	Financial Info Systems	740
231-24713G-6145	General Liability	506
231-24713G-6147	Workers' Compensation	5,647
231-24713G-6180	Management Services	160
231-24713G-6182	Classification	210
231-24713G-6184	Employee Records	290
231-24713G-6185	Employee Benefits	410
231-24713G-6194	Employment	350
231-24713G-6196	Resource Development	80
231-24713G-6197	Affirmative Action	130
231-24713G-6246	Reproductive Health Clinic	21,997
	Total	<b><u>\$179,500</u></b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED  
APPROPRIATING THE HIV PREVENTION AND PARTNER NOTIFICATION AND FIELD WORK  
GRANT.

Prepared by: Lura Morgan, Acting Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24713G-9398 (\$179,500 BY2003)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 001137**A Resolution Appropriating \$179,500 as a Grant from AK DHSS****Title:** to DHHS for HIV Prevention and Partner Notification and Field Work**Initiating Dept:** HHS**Keywords:** HIV**Date Prepared:** 9/16/03 12:53 PM**Director Name:** Lura Morgan, Acting**Document Number:** AR 2003-313**Assembly Meeting**  
**Date MM/DD/YY:** 10/7/03 12:00 AM**Public Hearing Date**  
**MM/DD/YY:** 10/21/03 12:00 AM**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/16/03 2:54 PM	Checkin	schoedelrc	Public	001137
HHS_SubWorkflow	9/16/03 3:07 PM	Approve	morganlj	Public	001137
OMB_SubWorkflow	9/17/03 5:09 PM	Approve	wiltsep	Public	001137
Finance_SubWorkflow	9/17/03 5:10 PM	Approve	wiltsep	Public	001137
MuniManager_SubWorkflow	9/29/03 3:54 PM	Approve	leblancdc	Public	001137
MuniMgrCoord_SubWorkflow	9/30/03 11:57 AM	Approve	katkusja	Public	001137

**INTRODUCTION**

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M.O.D.